

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 4TH QUARTER, CY 2022
(Current Appropriation Fund)
As of March 31, 2022**

Province, City or Municipality: **BOLINAO**

Programs/Projects	Location	Total Cost	Target		Project Status		No. of	Remarks
			Date	Completion	% of	Total cost	Extensions	
			Started	Date	Completion	Incurred to Date	if any	
Social Development								
1. Completion of Barangay Health Center	Brgy. Estanza	600,000.00	Jan. 2022	Dec. 2022	0%	-0-		
2. Concreting of arangay Road at Sitio Dalan Dalayap	Brgy. Estanza	3,000,000.00	Jan. 2022	Dec. 2022	15%	449,879.83		
3. Concreting of Barangay Road at Sitio Dalan Bubon	Brgy. Catuday	2,000,000.00	Jan. 2022	Dec. 2022	0%	-0-		
4. Concreting of Barangay Road at Sitio Namarbaran	Brgy. Catuday	4,000,000.00	Jan. 2022	Dec. 2022	15%	599,769.73		
5. Concreting of Barangay Road at Sitio Centro	Brgy. Tupa	2,530,000.00	Jan. 2022	Dec. 2022	0%	-0-		
6. Concreting of Barangay Road at Sitio white Plains	Brgy. Luna	2,000,000.00	Jan. 2022	Dec. 2022	0%	-0-		
7. Concreting of Barangay Road at Sitio Pandam	Brgy. Cabuyao	3,000,000.00	Jan. 2022	Dec. 2022	15%	499,868.65		
8. Concreting of Multi-Purpose pavement	Brgy. Tupa	500,237.72	Jan. 2022	Dec. 2022	0%	-0-		

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9. Concreting of Multi-Purpose Pavement	Brgy. Catungi	500,237.72	Jan. 2022	Dec. 2022	0%	-0-		
10. Rehabilitation of Multi-Purpose Building	Brgy. Concordia	500,000.00	Jan. 2022	Dec. 2022	0%	-0-		
11. Construction of Multi-Purpose Building in Cemetery	Brgy. Salud	1,220,328.17	Jan. 2022	Dec. 2022	0%	-0-		
12. Rehabilitation of Multi-Purpose Building	Brgy. Tupa	450,000.00	Jan. 2022	Dec. 2022	0%	-0-		
13. Rehabilitation of Multi-Purpose Building	Brgy. Culang	1,600,000.00	Jan. 2022	Dec. 2022	0%	-0-		
14. Rehabilitation of Multi-Purpose Building	Brgy. Tara	1,000,000.00	Jan. 2022	Dec. 2022	0%	-0-		
15. Rehabilitation of Multi-Purpose Flooring and Canal	Brgy. Catungi	970,000.00	Jan. 2022	Dec. 2022	0%	-0-		
SUB-TOTAL		23,870,803.61				1,549,518.21		
ENVIRONMENT DEVELOPMENT								
1. Construction of Pipe Culvert along Farmer's Road	Brgy. Arnedo	660,000.00	Jan. 2022	Dec. 2022	0%	-0-		
2. Construction of Canal along P. Cacho St.	Brgy. Concordia	722,264.16	Jan. 2022	Dec. 2022	0%	-0-		

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3. Construction & Rehabilitation of Canal along Cezar Cacho St.	Brgy. Germinal	6,500,000.00	Jan. 2022	Dec. 2022	0%	-0-		
4. Add'l. fund for the construction of Sanitary Landfill Extension	Brgy. Balingasay	1,500,000.00	Jan. 2022	Dec. 2022	0%	-0-		
5. Installation of Main Powerline at Landfill	Brgy. Balingasay	807,526.91	Jan. 2022	Dec. 2022	0%	-0-		
6. Construction of Composting Facility at Sanitary Landfill	Brgy. Balingasay	1,000,000.00	Jan. 2022	Dec. 2022	0%	-0-		
7. Supply & Delivery of Soil Cover for SWM	Brgy. Balingasay	1,500,000.00	Jan. 2022	Dec. 2022	0%	-0-		
8. Construction of Garbage Truck Garage, Wash Area & Personnel Quarters at Landfill	Brgy. Balingasay	2,000,000.00	Jan. 2022	Dec. 2022	0%	-0-		
9. Rehabilitation of SWM Office at Landfill	Brgy. Balingasay	3,500,000.00	Jan. 2022	Dec. 2022	0%	-0-		
10. Construction of Weighing Garbage Truck Scale at Bolinao Sanitary Landfill	Brgy. Balingasay	3,500,000.00	Jan. 2022	Dec. 2022	0%	-0-		
SUB-TOTAL		21,689,791.07				-		

ECONOMIC DEVELOPMENT

1. Concreting of Binabalian-Loob Wharf Ground	Brgy. Lucero	561,540.00	Jan. 2022	Dec. 2022	0%	-0-		
2. Construction of wharf at Sitio Rungos	Brgy. Lucero	600,000.00	Jan. 2022	Dec. 2022	0%	-0-		
3. Loan Amortization (Principal) Rehab. Of BWS Project	Bolinao	3,834,493.96	Jan. 2022	Dec. 2022	0%	958,623.49		

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4. Loan Amortization of BWS Level III Main Distribution Line Expansion Project	Bolinao	3,843,371.36	Jan. 2022	Dec. 2022	0%	960,842.84		
5. Construction of 500 cu.m. Groundwater Reservoir	Brgy. Germinal	7,300,000.00	Jan. 2022	Dec. 2022	0%	-0-		
6. Installation of Reserve Pump at Guiguiwanen Pumping Station	Brgy. Luciente I	300,000.00	Jan. 2022	Dec. 2022	0%	-0-		
SUB-TOTAL		16,439,405.32				1,919,466.33		
GRAND TOTAL		62,000,000.00			5.595%	3,468,984.54		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


MARISA C. CAROLINO
Municipal Budget


HON. ALFONSO F. CELESTE, M.D.
Municipal Mayor